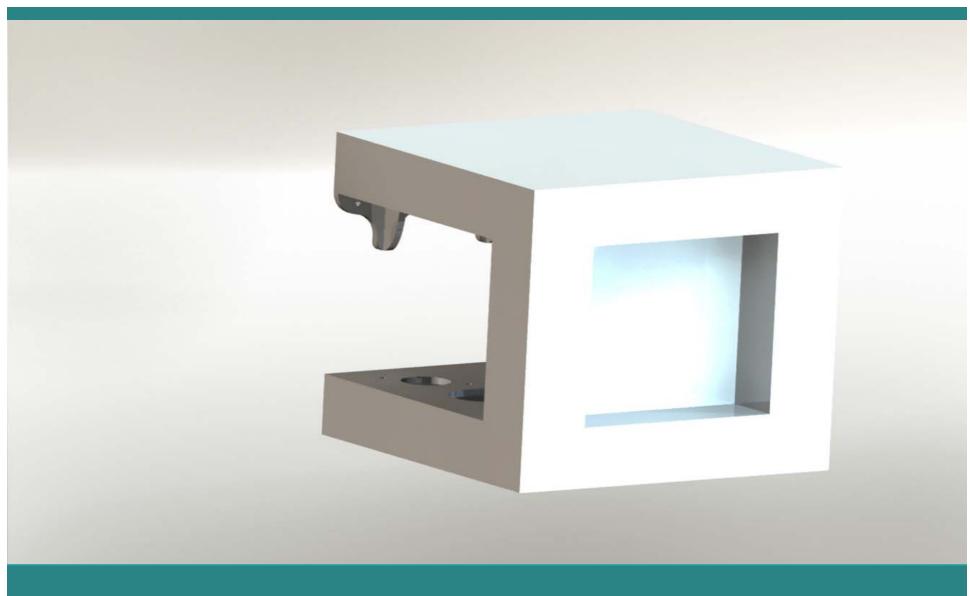


Our Product







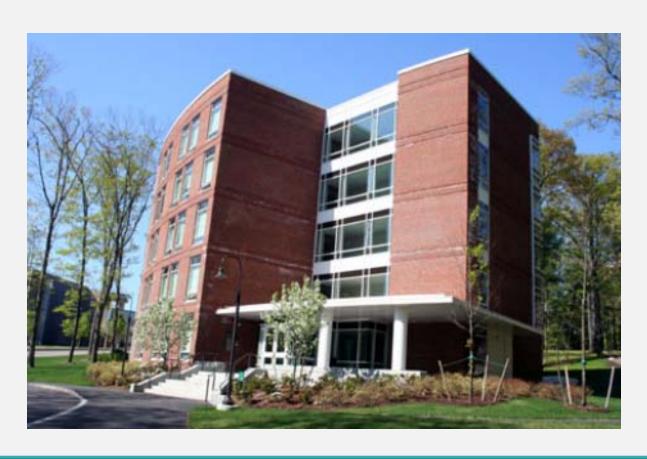
1 Where?

2 Why?

B How?

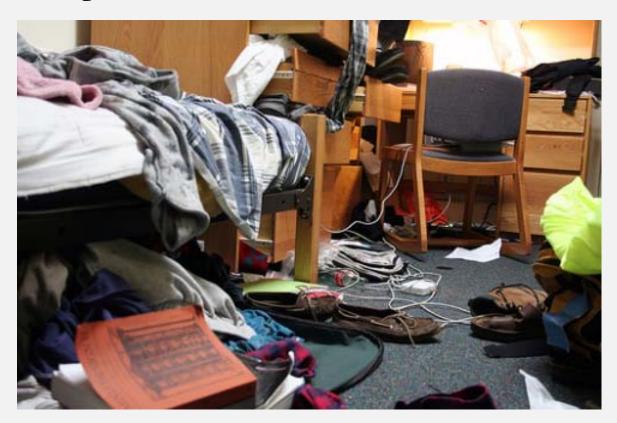


1 Where?





2 Why?



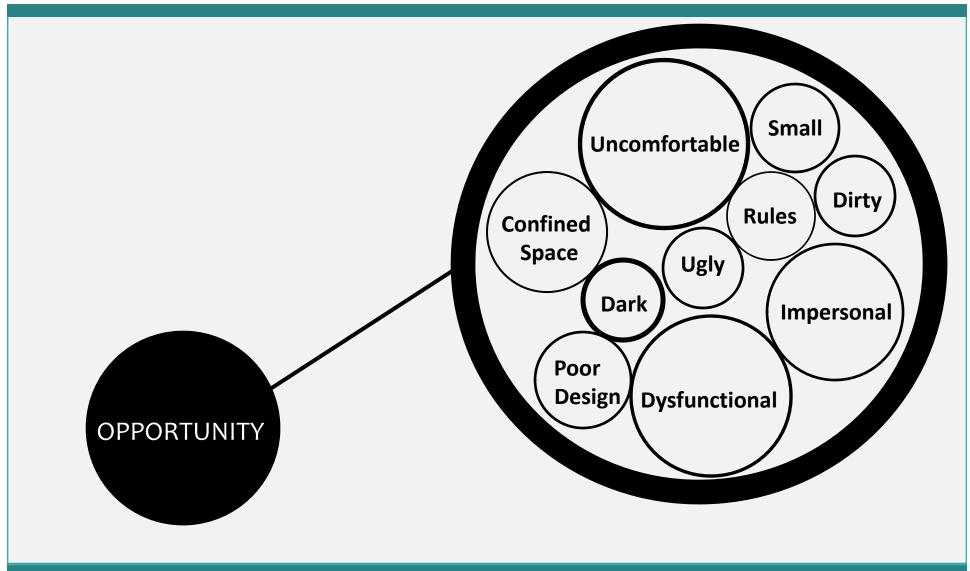


B How?

ASK!

The Opportunity







15.9
Million

Students Enrolled in College.



1

5

Live in Dormitories.



\$1,529.45

Expected Spending on College Merchandise.



\$5.43
Billion

Dorm and Apartment Furnishings Spending.

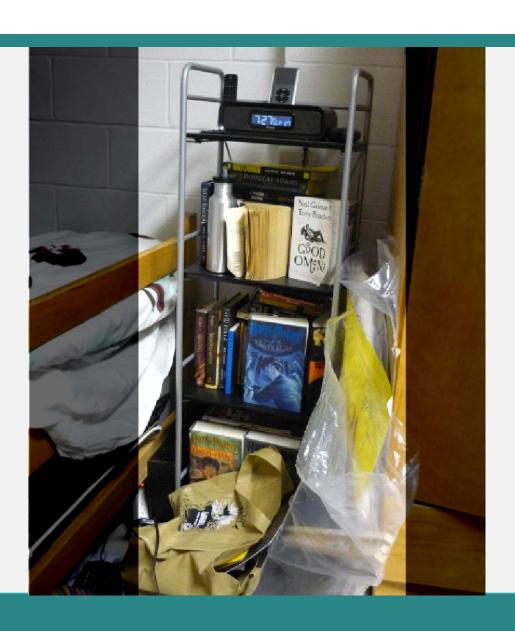
What We Saw





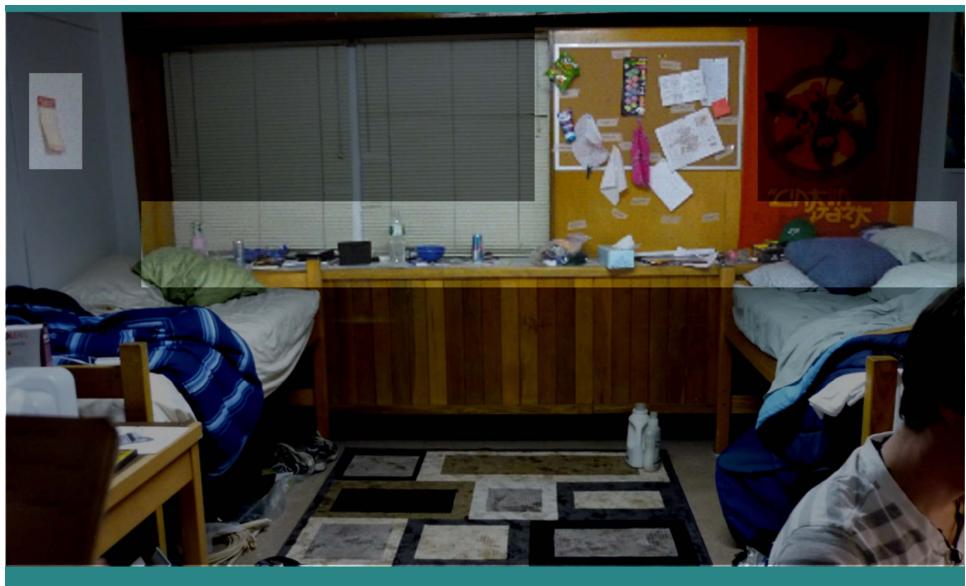
What We Saw





What We Saw





What They Said



"I bought a bedside table because I had nothing to put stuff on."

"Can turn off lights by unplugging them from the wall."

"Putting my shelf on the wall saves space."

"You can never have too many plugs!"

"There's not enough light!"

"Shelves + bed platform = Bedside table (with storage)."

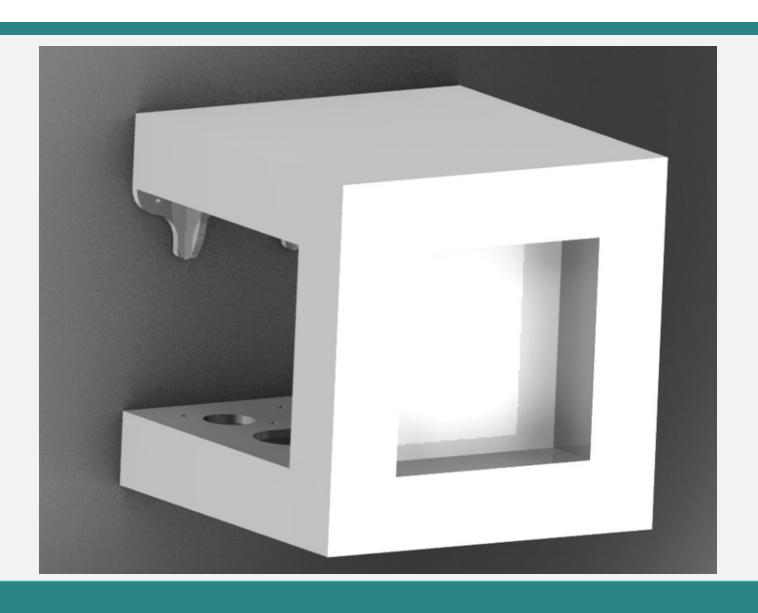
What We Learned



Need #	User Needs	User Statements	Importance (1-5)
1	The FP provides storage space for frequently used item.	U-1,2,10,25,34,41,	5
2	The FP is accessible.	U-5,10,79,101,103	4
3	The FP is easily rearranged.	U-2,31,33,35,43,73	3
4	The FP is easy to maintain clean.	U-8,29	1
5	The FP is multi-functional.	U-5,10,16,21,41,57	3
6	The FP is durable.	U-3,17,38,110,118	2
7	The FP utilizes dead space.	U-1,2,11,25,67,72,	4
8	The FP is customizable.	U-21,31,33,37,41,9	5
9	The FP has cozy interface.	U-23,24,28,40,44,6	4
10	The FP is aesthetically pleasing.	U-104, 124, 132, 14	3
11	The FP is intriguing and inspirational.	U-4, 31, 33, 36, 57,	5
12	The FP has a competitive price.	U-7, 13, 99, 140,10	3
13	The FP is easy to assemble and disassemble.	U-99, 110, 123, 140	2

Where We Arrived





Business Strategy



Profit

Execution



Direct Sales

Profit

Execution





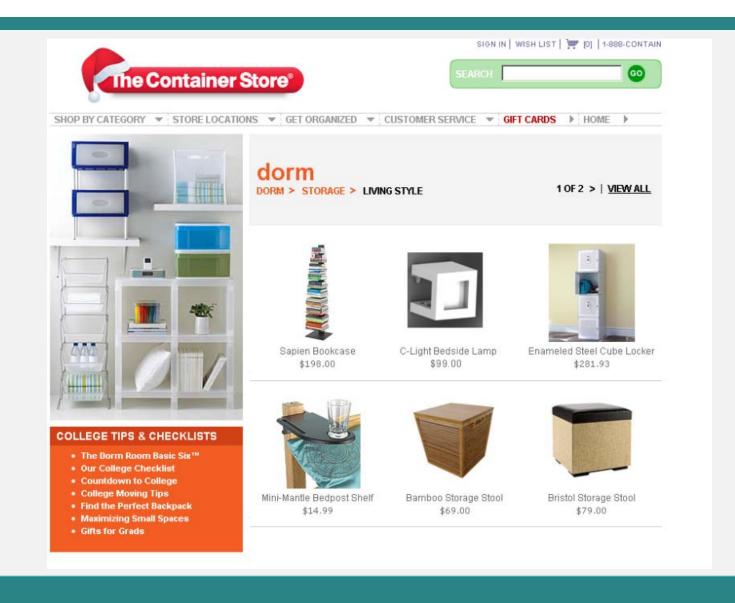
Specialty Retail

Profit

Execution









Big Box Retail

Profit

3

Execution



Financial Snapshot



Sales		
Revenue	\$53	37,300.00
Price	\$	99.00
Unit Sales		9,500
Production Cost	S	
Fixed Costs	\$	-
Injection		
Molding	\$	-
Variable Costs	\$	25.20
Outer Shell	\$	4.50
Labor	\$	1.00
Lights	\$	10.00
Outlets	\$	1.00
Rubber Mat	\$	-
Dimmer	\$	2.00
Mounting		
Hardware	\$	2.00
Electrical Wire	\$	0.70
Packaging	\$	4.00
Average Unit		
Cost	\$	25.20

Channel	Units Sold	Revenue
Direct	2500	\$ 247,500.00
Specialty	2000	\$ 100,800.00
Big Box	5000	\$189,000.00
	9500	\$ 537,300.00

